

**WRITTEN QUESTION TO THE MINISTER FOR TRANSPORT AND TECHNICAL SERVICES BY
DEPUTY P.V.F. LE CLAIRE OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 1st FEBRUARY 2011**

Question

“Further to his written answers on 23rd of May 2006 and 20th November 2007 to questions raised regarding green waste composting costs, would the Minister provide comparable costs for 2008, 2009 and 2010?”

Answer

The 2008, 2009 and 2010 green waste composting costs are as follows.

| Year | 2005 | 2006 | 2007 | 2008 | 2009 | | 2010 | |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | Main Site | Gate 15 | Main Site | Gate 15 |
| Staff | £187,731 | £195,000 | £249,806 | £225,082 | £236,322 | £142,998 | £212,358 | £137,621 |
| Non-Staff | | | | | | | | |
| Supplies & Services | £319,552 | £321,043 | £384,894 | £462,377 | £453,898 | £74,827 | £439,170 | £46,476 |
| Administrative Costs | £26,486 | £17,718 | £14,226 | £18,853 | £2,500 | £140 | £2,753 | £650 |
| Premises & Maintenance Expenses | £99,616 | £83,967 | £107,298 | £67,927 | £80,133 | £6,853 | £101,697 | £5,000 |
| Total Non-Staff | £445,654 | £422,728 | £506,418 | £549,157 | £536,531 | £81,820 | £543,620 | £52,126 |
| Income | -£52,255 | -£63,157 | -£50,946 | -£48,095 | -£53,440 | | -£56,266 | |
| Net Expenditure | £581,130 | £554,571 | £705,278 | £726,144 | £719,413 | £224,818 | £699,712 | £189,747 |

From the beginning of 2009 public green waste reception was separated from the La Collette site to a new facility at ‘Gate 15’ Bellozanne. This was necessary following the hazards analysis of the La Collette fuel storage facility. The manning of a 7 day per week public service with weekend cover paid at overtime rates plus the extra haulage costs has significantly increased the overall annual costs of managing green waste. It is hoped that this site can be re-integrated with another reception site during 2011.

The income stream is from the sales of PAS 100 approved Soil Improver.